

PUBLIC NOTICE

**SAN PEDRO VALLEY HOSPITAL DISTRICT
PROJECTED BUDGET
2026 – 2027**

**Maintenance & Operations
Hospital**

REVENUES

| | |
|------------------------|-------------|
| Beginning Fund Balance | \$ 350,000 |
| Taxes | 1,243,018 |
| Interest | 0 |
| Rent | 2,100 |
| Transfers | <u>0</u> |
| Total Revenues | \$1,595,118 |

EXPENDITURES

| | |
|--------------------------|-------------|
| Salaries & Wages | \$ 2,100 |
| Supplies | 500 |
| Professional Services | 5,000 |
| Audit/Financial Review | 15,000 |
| Travel | 0 |
| Insurance | 5,300 |
| Transfers | 0 |
| Elections Costs and Fees | 20,000 |
| Legal Notices | 500 |
| Warrants | 75 |
| County Services | 5,500 |
| Maintenance & Operations | 1,541,143 |
| Capital Outlay-Buildings | 0 |
| Capital Outlay-Equipment | <u>0</u> |
| Total Expenditures | \$1,595,118 |

The San Pedro Valley Hospital District will hold a public hearing and a budget adoption meeting on Wednesday, June 24, 2026 at 9:00AM at the Benson Hospital Saguaro Room.